Message Text

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PAGE 01 STATE 078806 ORIGIN IO-14

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UNCLAS STATE 078806

FOR FORTUINE FROM ANDREW

E.O. 11652: N/A

TAGS: WHO

SUBJECT: AN ACTION PROGRAM FOR WHO

REF: STATE 76429

- 1. MAYNES MEMO POUCHED TO YOU MARCH 20 (REFTEL) LACKED AN IMPORTANT ATTACHMENT ENTITLED "PROGRAM AND OTHER SECTORAL EXPENDITURES: WHO". THIS ATTACHMENT BEING POUCHED TO YOU SEPARATELY. IN MEANTIME, SUGGEST YOU OBTAIN COPY IN GENEVA OF ECOSOC DOCUMENT E/6012, JULY 14, 1977, ENTITLED "REPORT OF THE ADMINISTRATIVE COMMITTEE ON CO-ORDINATION ON EXPENDITURES OF THE UN SYSTEM IN RELATION TO PROGRAMS". LATEST ATTACHMENT IS BASED ON E/6012.
- 2. E/6012'S SECTION ON HEALTH (PP. 46 49), WHERE BULK OF WHO SPENDING IS REPORTED, BREAKS DOWN HEALTH EXPENDITURES OF UNCLASSIFIED

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UN ORGANIZATIONS INTO EIGHT SUBSECTORS (LUMPING REGULAR BUDGET AND EXTRABUDGETARY EXPENDITURES). ACCOMPANYING FOOTNOTES MAKE IT CLEAR THAT IN ORDER TO "FIT" ITS PROGRAMS INTO THE EIGHT SUBSECTORS, WHO SECRETARIAT OFTEN GROUPED UNDER SINGLE SUBSECTOR PROGRAMS THAT APPEAR UNDER TWO OR MORE HEADINGS IN RELEVANT WHO FINANCIAL REPORTS AND IN 1978-79 PROPOSED PROGRAM BUDGET (DOC. 236). IN DOING SO SECRETARIAT

WAS PRESUMABLY RESPONDING TO ACC GUIDELINES CONCERNING TYPES

OF PROGRAMS TO BE INCLUDED UNDER EACH SUBSECTOR. IF WE COULD TAKE LATEST WHO "PROGRAM SUMMARY BY SOURCE OF FUNDS" (WHO DOC. 236, PP. 8 - 13) AND REGROUP ITS ELEMENTS IN SAME WAY SECRETARIAT PRESUMABLY DID, WE WOULD BE IN BETTER POSITION TO CARRY OUT SECTORAL ANALYSIS REQUIRED, AT LEAST FOR YEARS 1976-79.

3. PLEASE ASCERTAIN ASAP FROM SECRETARIAT WHAT ARE SPECIFIC INGREDIENTS, AS REFLECTED IN WHO BUDGET AND FINANCIAL DOCUMENTS, THAT WENT TO MAKE UP THE VARIOUS FIGURES WHO PROVIDED TO ACC, AS RECORDED IN E/6012, NOT ONLY IN "HEALTH" PROGRAM SECTOR BUT IN THE OTHERS AS WELL. VANCE

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